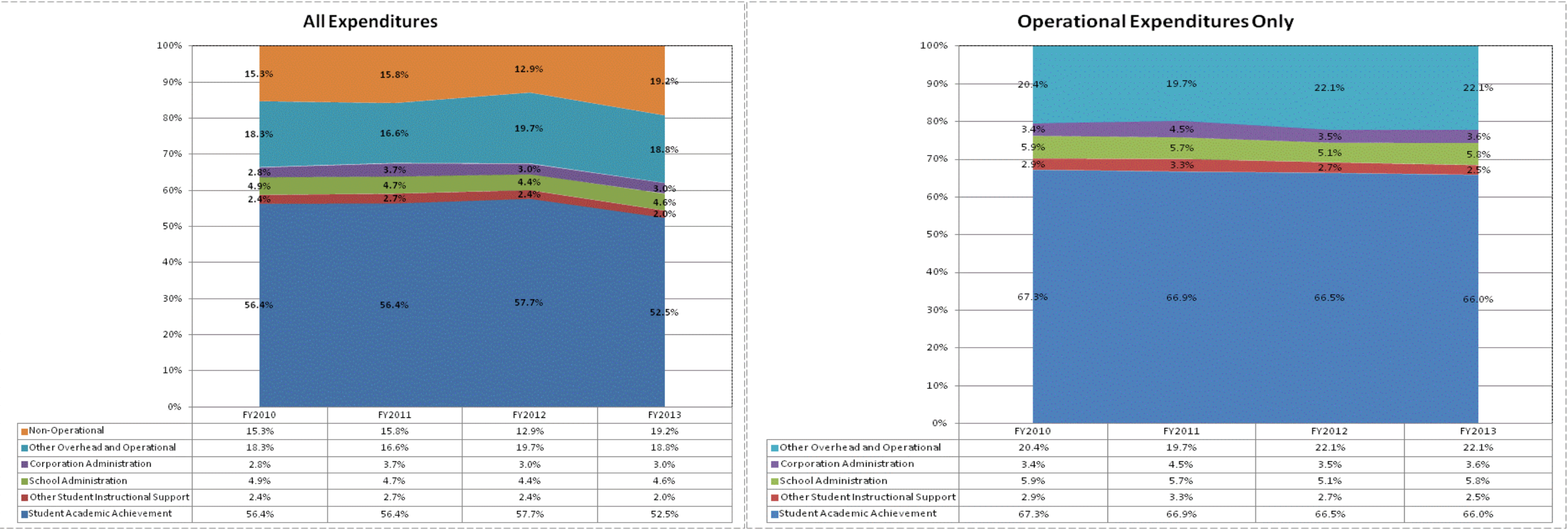


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,359,098	57.7%	\$5,211,438	52.5%
Student Instructional Support	\$716,563	8.2%	\$851,435	8.8%	\$627,662	6.8%	\$651,794	6.6%
Overhead and Operational	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,105,061	22.7%	\$2,158,900	21.7%
Nonoperational	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,193,397	12.9%	\$1,907,268	19.2%
Grand Total	\$8,723,987		\$9,710,381		\$9,285,217		\$9,929,400	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	67.6%	64.5%	59.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data    July 2012 - June 2013**  
**Randolph Eastern School Corp (6835)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$57,760	\$249,803	\$234,372	\$268,559	365%	8%	15%
11100 Regular Programs; Elementary	\$1,283,391	\$1,621,097	\$1,543,060	\$1,573,371	23%	-3%	2%
11200 Regular Programs; Middle/Junior High	\$694,437	\$943,642	\$979,408	\$976,176	41%	3%	0%
11300 Regular Programs; High School	\$763,309	\$980,320	\$906,415	\$838,403	10%	-14%	-8%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$19,818	\$28,022	\$11,723	\$17,924	-10%	-36%	53%
11420 Vocational Education; Agriculture B	\$38,290	\$58,145	\$53,747	\$52,997	38%	-9%	-1%
11430 Vocational Education; Distributive Education	\$110,311	\$145,869	\$91,630	\$100,838	-9%	-31%	10%
11450 Vocational Education; Consumer and Homemaking	\$35,515	\$53,174	\$59,673	\$60,710	71%	14%	2%
11490 Vocational Education; Industrial Education B	\$41,901	\$61,450	\$45,419	\$54,256	29%	-12%	19%
11590 Other Vocational Education Programs	\$665	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$11,873	\$20,775	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,659	\$27,567	N/A	N/A	0%
12220 Mental Disabilities; Moderate Mental Disabilities	\$29,499	\$67,266	\$83,696	\$64,111	117%	-5%	-23%
12350 Physical Impairment; Homebound	\$3,368	\$1,624	\$2,081	\$115	-97%	-93%	-94%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$6,067	\$24,319	\$35,891	\$35,499	485%	46%	-1%
12510 Culturally Different; Communication Disorders	\$47,746	\$53,057	\$43,266	\$42,069	-12%	-21%	-3%
12610 Learning Disability	\$331,392	\$407,524	\$388,747	\$361,606	9%	-11%	-7%
12710 Equal Opportunity At Risk	\$61,123	\$108,738	\$82,159	\$66,757	9%	-39%	-19%
12810 Special Education Preschool	\$72,919	\$0	\$0	\$0	-100%	N/A	N/A
12900 Other Special Programs	\$7,009	\$6,200	\$1,944	\$458	-93%	-93%	-76%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,704	\$12,968	\$6,751	\$6,565	-39%	-49%	-3%
14100 Summer School Programs; Elementary	\$21,931	\$19,484	\$15,548	\$9,276	-58%	-52%	-40%
14200 Summer School Programs; Middle/Junior High School	\$0	\$7,837	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$21,306	\$30,759	\$36,791	\$40,255	89%	31%	9%
15100 Enrichment Programs; Non-Credit	\$0	\$11,681	\$4,190	\$4,037	N/A	-65%	-4%
16100 Remediation Testing	\$33,416	\$90,508	\$48,715	\$28,472	-15%	-69%	-42%
16200 Preventive Remediation	\$16,011	\$14,844	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$37,085	\$35,949	\$30,265	\$21,041	-43%	-41%	-30%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$62,001	\$92,728	\$0	\$0	-100%	-100%	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$66,847	\$167,772	\$159,350	N/A	138%	-5%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,875	\$2,387	\$2,174	\$2,033	-29%	-15%	-6%
22110 Improvement of Instruction; Service Area Direction	\$600	\$134,415	\$96,781	\$13,393	> 500%	-90%	-86%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,350	\$2,431	\$20,748	\$33,772	8%	> 500%	63%
22130 Improvement of Instruction; Instructional Staff Training	\$5,962	\$4,468	\$800	\$800	-87%	-82%	0%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,714	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$117,398	\$182,248	\$135,883	\$131,399	12%	-28%	-3%
22230 Library/Media Services; Audiovisual	\$769	\$410	\$467	\$178	-77%	-57%	-62%
22290 Library/Media Services; Other Educational Media Services	\$37,280	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$15,382	\$46,763	\$59,713	\$71,739	366%	53%	20%
22360 Instruction, Related Technology; Network Support	\$14,333	\$39,547	\$44,505	\$26,400	84%	-33%	-41%
22400 Academic Student Assessment	\$0	\$0	\$0	\$450	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,790	\$82,751	\$97,107	\$120,863	87%	46%	24%
26497 2007 Account Code - Teachers Retirement Fund	\$204,021	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,317,322</b>	<b>\$5,710,047</b>	<b>\$5,359,098</b>	<b>\$5,211,438</b>	<b>21%</b>	<b>-9%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$436	\$50,495	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$138,249	\$144,141	\$141,047	\$105,832	-23%	-27%	-25%
21230 Guidance Services; Appraisal Services	\$37,395	\$36,590	\$1,136	\$0	-100%	-100%	-100%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Randolph Eastern School Corp (6835)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21340 Health Services; Nurse Services	\$37,310	\$55,627	\$65,412	\$77,208	107%	39%	18%
21390 Health Services; Other Health Services	\$0	\$3,962	\$11,705	\$13,751	N/A	247%	17%
21910 Other Support Services, Students; Service Area Direction	\$0	\$4,289	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$366,561	\$556,332	\$408,362	\$455,003	24%	-18%	11%
Student Instructional Support Total	\$579,952	\$851,435	\$627,662	\$651,794	12%	-23%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$11,810	\$5,616	\$3,269	\$3,639	-69%	-35%	11%
23120 Board of Education; Service Area Assistants	\$32,093	\$56,888	\$60,022	\$61,586	92%	8%	3%
23150 Board of Education; Legal Services	\$1,712	\$0	\$0	\$0	-100%	N/A	N/A
23160 Board of Education; Promotion Expenses	\$2,363	\$2,780	\$1,816	\$2,698	14%	-3%	49%
23210 Executive Administration; Office of The Superintendent	\$138,461	\$179,346	\$197,257	\$198,613	43%	11%	1%
23230 Executive Administration; Staff Relations and Negotiations	\$1,650	\$2,298	\$2,693	\$1,800	9%	-22%	-33%
23290 Executive Administration; Other Executive Administration Services	\$3,851	\$15,324	\$2,497	\$1,919	-50%	-87%	-23%
25191 Other Fiscal Services; Refund of Revenue	\$447	\$4,065	\$10,151	\$9,374	> 500%	131%	-8%
25192 Other Fiscal Services; Petty Cash	\$220	\$200	\$200	\$200	-9%	0%	0%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25196 Other Fiscal Services; Cash Change	\$280	\$305	\$305	\$505	80%	66%	66%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$14,331	N/A	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$1,210	\$1,875	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$421	\$415	\$304	\$0	-100%	-100%	-100%
25920 Ditch Assessments	\$0	\$0	\$200	\$251	N/A	N/A	25%
25990 Other Support Services, Central	\$4,826	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$533,503	\$691,646	\$718,419	\$711,595	33%	3%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,396	\$12,846	\$13,647	\$21,128	85%	64%	55%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,731	\$44,065	\$55,485	\$55,490	-20%	26%	0%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$443	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$2,191	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,437	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$31,025	\$58,316	\$65,584	\$44,314	43%	-24%	-32%
27010 Student Transportation; Service Area Direction	\$12,836	\$15,357	\$0	\$0	-100%	-100%	N/A
27100 Student Transportation; Vehicle Operation	\$132,582	\$178,932	\$162,829	\$154,473	17%	-14%	-5%
27200 Student Transportation; Monitoring Services	\$9,618	\$14,971	\$14,312	\$14,535	51%	-3%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,065	\$168,915	\$228,259	\$226,328	111%	34%	-1%
27400 Student Transportation; Purchase of School Buses	\$0	\$38,940	\$48,500	\$124,731	N/A	220%	157%
27500 Student Transportation; Insurance on Buses	\$13,337	\$15,597	\$13,758	\$10,631	-20%	-32%	-23%
27700 Student Transportation; Contracted Transportation Services	\$10,300	\$225	\$0	\$0	-100%	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$863	\$814	\$780	\$1,049	22%	29%	34%
31100 Food Services Operations; Service Area Direction	\$15,735	\$51,020	\$99,202	\$97,482	> 500%	91%	-2%
31200 Food Services Operations; Food Preparation and Dispensing	\$155,328	\$231,177	\$218,180	\$216,865	40%	-6%	-1%
31400 Food Services Operations; Food Purchases	\$136,744	\$178,857	\$180,455	\$181,354	33%	1%	0%
31900 Other Food Services	\$897	\$1,030	\$2,501	\$1,818	103%	77%	-27%
Overhead and Operational Total	\$1,440,747	\$1,971,820	\$2,105,061	\$2,158,900	50%	9%	3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$15,024	\$13,699	\$4,962	\$1,347	-91%	-90%	-73%
33200 Community Recreation	\$7,599	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$83,475	\$96,439	\$90,413	\$93,028	11%	-4%	3%
33930 Latch Key Kid Program	\$9,795	\$4,483	\$0	\$800	-92%	-82%	N/A
33990 Other Community Services; Other	\$315	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$30,090	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Randolph Eastern School Corp (6835)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,603	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$472,512	\$104,685	\$86,767	\$67,153	-86%	-36%	-23%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$67,836	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,311	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,258	\$128,945	\$145,929	\$134,121	4%	4%	-8%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,000	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$155,000	\$210,000	\$220,000	83%	42%	5%
52100 Debt Services; Interest on Debt; Bonds	\$25,181	\$12,005	\$6,996	\$5,199	-79%	-57%	-26%
54200 Common School Fund; Principal	\$279,119	\$493,360	\$535,819	\$536,419	92%	9%	0%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$216	\$0	\$0	N/A	-100%	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$727,865	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$76,062	\$100,412	\$112,510	\$121,335	60%	21%	8%
Nonoperational Total	\$1,264,343	\$1,177,079	\$1,193,397	\$1,907,268	51%	62%	60%
Prorated By Fund							
26491 2007 Account Code - PERF	\$92,959	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$350,441	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$31,353	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$610,171	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,864	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$30,835	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,121,622	\$0	\$0	\$0	N/A	N/A	N/A